

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Imagine Life Sciences Acad - East (9815)**

Huntington Co Com Sch Corp (3625)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$18,922,165	\$17,782,403	\$17,183,729	\$17,712,585	-2%	3%
Group Health Insurance (222)	\$4,607,355	\$4,017,849	\$3,461,276	\$2,680,638	-13%	-23%
Noncertified Salaries (120)	\$1,972,051	\$1,870,748	\$1,952,922	\$2,130,152	2%	9%
Social Security-Certified Employee Retirement (212)	\$1,419,013	\$1,308,983	\$1,253,411	\$1,286,243	-2%	3%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,041,634	\$1,025,505	\$1,164,291	\$1,140,066	2%	-2%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$709,811	\$573,779	\$413,069	\$589,244	-5%	43%
Other General Supplies (615, 660 to 689)	\$19,328	\$14,942	\$32,090	\$555,019	131%	> 500%
Licensed Employees Temporary Salaries (135)	\$432,765	\$483,238	\$438,577	\$432,380	0%	-1%
Operational Supplies (611)	\$354,263	\$404,896	\$409,048	\$377,069	2%	-8%
Textbooks (630)	\$107,538	\$1,089,851	\$441,287	\$341,674	34%	-23%
Connectivity (744)	\$98,002	\$265,173	\$160,329	\$276,949	30%	73%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$286,289	\$218,254	\$181,146	\$188,414	-10%	4%
Social Security-Noncertified Employee Retirement (211)	\$145,376	\$138,750	\$146,197	\$175,937	5%	20%
Public Employees Retirement Fund (214)	\$80,330	\$95,660	\$140,246	\$132,228	13%	-6%
Equipment (730)	\$87,555	\$80,383	\$84,729	\$84,635	-1%	0%
Wireless Equipment (743)	\$5,538	\$9,577	\$124,996	\$83,481	97%	-33%
Library Books (640)	\$41,048	\$39,223	\$90,020	\$78,363	18%	-13%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$286,695	\$215,224	\$119,436	\$77,192	-28%	-35%
Computer Hardware (741)	\$185,226	\$399,635	\$64,733	\$73,032	-21%	13%
Travel (580)	\$59,970	\$45,171	\$108,995	\$55,517	-2%	-49%
Other Purchased Professional and Technical Services (319)	\$40,024	\$86,629	\$58,923	\$53,603	8%	-9%
Stipends (131)	\$0	\$0	\$29,250	\$49,876	N/A	71%
Other Technology Hardware (746)	\$154,135	\$69,010	\$117,469	\$39,932	-29%	-66%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$43,635	\$49,859	\$19,323	\$35,042	-5%	81%
Group Life Insurance (221)	\$42,440	\$35,560	\$28,485	\$29,098	-9%	2%
Postage and Postage Machine Rental (532)	\$19,340	\$23,420	\$25,178	\$23,631	5%	-6%
Nonlicensed Employees Temporary Salaries (136)	\$3,846	\$2,908	\$11,725	\$15,107	41%	29%
Other Employee Benefits (241 to 290)	\$202,897	\$153,473	\$10,932	\$10,614	-52%	-3%
Overtime Salaries (140)	\$1,253	\$0	\$2,115	\$8,368	61%	296%
Technology Related Professional Development (748)	\$27,593	\$4,520	\$2,757	\$6,751	-30%	145%
Dues and Fees (810)	\$4,845	\$7,036	\$7,339	\$5,748	4%	-22%
Periodicals (650)	\$4,824	\$3,580	\$3,035	\$2,034	-19%	-33%
Distance Learning Equipment (742)	\$0	\$0	\$0	\$1,746	N/A	N/A
Transfer Tuition to Private Sources (563)	\$0	\$0	\$0	\$1,605	N/A	N/A
Purchased Property Services; Rentals (440)	\$745	\$8,552	\$110,278	\$500	-9%	-100%

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<b>Huntington Co Com Sch Corp (3625)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$85	\$38	N/A	-55%
Telecommunications Equipment (745)	\$3,095	\$21,905	\$0	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$81,168	\$0	\$0	\$0	-100%	N/A
Food Purchases (614)	\$0	\$212	\$0	\$0	N/A	N/A
Land and Easements (710)	\$6,259	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Services (317)	\$2,500	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$268,965	\$179,810	\$500	\$0	-100%	-100%
Miscellaneous Objects (876 to 899)	\$0	\$12,384	\$0	\$0	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$10,622	\$10,885	\$496	\$0	-100%	-100%
Seldom or Non-Recurring Purchases (873)	\$0	\$29,840	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$31,780,139</b>	<b>\$30,778,827</b>	<b>\$28,398,418</b>	<b>\$28,754,512</b>	<b>-2%</b>	<b>1%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$2,916,224	\$2,494,623	\$2,515,109	\$2,564,675	-3%	2%
Noncertified Salaries (120)	\$996,594	\$945,270	\$914,561	\$934,723	-2%	2%
Group Health Insurance (222)	\$865,380	\$667,516	\$610,708	\$490,162	-13%	-20%
Social Security-Certified Employee Retirement (212)	\$213,358	\$181,362	\$181,672	\$185,837	-3%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$126,732	\$131,588	\$145,387	\$132,798	1%	-9%
Public Employees Retirement Fund (214)	\$97,457	\$108,519	\$137,986	\$128,038	7%	-7%
Social Security-Noncertified Employee Retirement (211)	\$69,713	\$68,820	\$68,128	\$70,719	0%	4%
Operational Supplies (611)	\$151,230	\$127,004	\$71,150	\$53,807	-23%	-24%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$60,490	\$45,611	\$43,535	\$39,011	-10%	-10%
Other Purchased Professional and Technical Services (319)	\$108,015	\$92,061	\$69,973	\$26,580	-30%	-62%
Other Employee Benefits (241 to 290)	\$40,096	\$39,476	\$25,038	\$23,638	-12%	-6%
Travel (580)	\$61,993	\$36,916	\$35,448	\$20,940	-24%	-41%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$24,000	\$0	\$16,679	N/A	N/A
Overtime Salaries (140)	\$0	\$0	\$3,707	\$14,938	N/A	303%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$252	\$7,179	N/A	> 500%
Group Life Insurance (221)	\$8,022	\$11,235	\$316	\$4,636	-13%	> 500%
Equipment (730)	\$5,276	\$122,524	\$2,858	\$2,031	-21%	-29%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$7,309	\$9,322	\$3,483	\$1,550	-32%	-55%
Licensed Employees Temporary Salaries (135)	\$8,190	\$2,030	\$6,306	\$1,031	-40%	-84%
Stipends (131)	\$0	\$0	\$0	\$430	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$1,318	\$605	\$162	N/A	-73%
Advertising (540)	\$62	\$33	\$30	\$31	-16%	3%
Printing and Binding (550)	\$600	\$0	\$0	\$0	-100%	N/A

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<b>Huntington Co Com Sch Corp (3625)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Computer Hardware (741)	\$14,878	\$0	\$0	\$0	-100%	N/A
Other Communication Services (533 to 539)	\$2,223	\$26	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$600	\$360	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$34,563	\$0	\$0	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$336	\$455	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$5,754,444</b>	<b>\$5,144,510</b>	<b>\$4,836,707</b>	<b>\$4,719,595</b>	<b>-5%</b>	<b>-2%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$4,152,761	\$4,057,157	\$4,071,930	\$4,169,882	0%	2%
Food Purchases (614)	\$1,257,424	\$1,274,391	\$1,308,353	\$1,303,790	1%	0%
Light and Power - Other than Heating and Cooling (625)	\$925,446	\$928,694	\$1,003,253	\$1,018,529	2%	2%
Group Health Insurance (222)	\$1,386,159	\$1,219,392	\$1,070,560	\$834,695	-12%	-22%
Gasoline and Lubricants (613)	\$489,781	\$635,040	\$655,673	\$606,956	6%	-7%
Purchased Property Services; Repairs and Maintenance Services (430)	\$638,974	\$565,391	\$599,486	\$581,756	-2%	-3%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$369,166	\$406,458	\$218,088	\$506,462	8%	132%
Public Employees Retirement Fund (214)	\$378,536	\$422,652	\$558,318	\$502,543	7%	-10%
Heating and Cooling for Buildings - Gas (622)	\$322,176	\$242,146	\$287,553	\$361,707	3%	26%
Operational Supplies (611)	\$394,583	\$272,584	\$281,276	\$346,527	-3%	23%
Equipment (730)	\$588,057	\$683,755	\$354,078	\$330,895	-13%	-7%
Social Security-Noncertified Employee Retirement (211)	\$313,202	\$308,181	\$301,482	\$316,428	0%	5%
Certified Salaries (110)	\$227,539	\$227,664	\$221,869	\$225,832	0%	2%
Utility Services Water and Sewage (411)	\$175,927	\$191,978	\$198,805	\$187,815	2%	-6%
Nonlicensed Employees Temporary Salaries (136)	\$65,838	\$74,528	\$105,155	\$160,583	25%	53%
Other General Supplies (615, 660 to 689)	\$171,354	\$156,574	\$153,524	\$142,606	-4%	-7%
Tires and Repairs (612)	\$32,384	\$28,920	\$36,709	\$134,558	43%	267%
Other Technology Hardware (746)	\$0	\$8,692	\$119,818	\$77,619	N/A	-35%
Computer Hardware (741)	\$0	\$0	\$0	\$70,870	N/A	N/A
Telephone (531)	\$128,016	\$51,229	\$57,254	\$59,440	-17%	4%
Overtime Salaries (140)	\$0	\$0	\$29,687	\$49,205	N/A	66%
Purchased Property Services; Rentals (440)	\$36,806	\$40,990	\$41,582	\$43,927	5%	6%
Other Purchased Professional and Technical Services (319)	\$39,590	\$26,636	\$30,181	\$34,782	-3%	15%
Travel (580)	\$23,262	\$33,573	\$31,947	\$32,577	9%	2%
Dues and Fees (810)	\$35,174	\$28,453	\$20,456	\$32,301	-2%	58%
Purchased Professional and Technical Board of Education Services (318)	\$52,405	\$51,086	\$53,634	\$27,642	-15%	-48%
Purchased Services; Student Transportation Services (510)	\$40,948	\$61,907	\$25,223	\$19,316	-17%	-23%
Bank Service Charges (871)	\$15,019	\$13,535	\$16,242	\$18,107	5%	11%

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Board Members Compensation (115)	\$18,238	\$24,700	\$18,078	\$17,622	-1%	-3%
Social Security-Certified Employee Retirement (212)	\$19,018	\$17,598	\$17,130	\$17,548	-2%	2%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$0	\$17,207	N/A	N/A
Vehicles (731)	\$94,032	\$95,662	\$118,533	\$13,039	-39%	-89%
Teacher Retirement Fund, After 7-1-95 (216)	\$12,776	\$13,344	\$15,924	\$12,944	0%	-19%
Unemployment compensation (230)	\$56,236	\$51,182	\$15,851	\$11,044	-33%	-30%
Purchased Property Services; Cleaning Services (420)	\$10,125	\$10,080	\$10,080	\$9,618	-1%	-5%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$5,562	\$7,619	\$3,074	\$5,782	1%	88%
Other Employee Benefits (241 to 290)	\$4,097	\$5,103	\$5,964	\$5,411	7%	-9%
Group Life Insurance (221)	\$6,681	\$4,401	\$5,044	\$4,671	-9%	-7%
Miscellaneous Objects (876 to 899)	\$72,586	\$11,207	\$9,173	\$4,632	-50%	-49%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$2,287	\$3,452	\$3,012	N/A	-13%
Severance/Early Retirement Pay (213)	\$39,000	\$18,000	\$7,500	\$1,500	-56%	-80%
Postage and Postage Machine Rental (532)	\$50	\$0	\$436	\$19	-22%	-96%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$41,182	\$141,008	\$0	N/A	-100%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$241	\$0	N/A	-100%
Wireless Equipment (743)	\$53,924	\$77,687	\$0	\$0	-100%	N/A
Telecommunications Equipment (745)	\$0	\$266,640	\$883	\$0	N/A	-100%
Other Purchased Services (593)	\$6,843	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$12,659,699</b>	<b>\$12,658,297</b>	<b>\$12,224,508</b>	<b>\$12,321,397</b>	<b>-1%</b>	<b>1%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$1,450,664	\$1,209,898	\$2,530,794	\$5,705,320	41%	125%
Interest on Bonds or Notes (832)	\$0	\$0	\$790,630	\$1,860,389	N/A	135%
Purchased Property Services; Rentals (440)	\$26,435	\$101,845	\$389,323	\$420,568	100%	8%
Purchased Property Services; Construction Services (450)	\$4,232,000	\$4,233,000	\$2,123,500	\$315,435	-48%	-85%
Certified Salaries (110)	\$343,153	\$295,873	\$284,330	\$300,311	-3%	6%
Equipment (730)	\$212,773	\$256,345	\$202,943	\$139,428	-10%	-31%
Group Health Insurance (222)	\$0	\$0	\$89,940	\$106,274	N/A	18%
Purchased Property Services; Repairs and Maintenance Services (430)	\$449,041	\$283,038	\$475,417	\$84,591	-34%	-82%
Teacher Retirement Fund, After 7-1-95 (216)	\$24,377	\$39,127	\$81,026	\$80,972	35%	0%
Noncertified Salaries (120)	\$160,289	\$132,067	\$109,871	\$79,992	-16%	-27%
Other Purchased Professional and Technical Services (319)	\$64,917	\$174,709	\$82,556	\$52,852	-5%	-36%
Social Security-Certified Employee Retirement (212)	\$26,255	\$22,685	\$20,876	\$19,259	-7%	-8%
Social Security-Noncertified Employee Retirement (211)	\$12,259	\$9,687	\$8,723	\$8,686	-8%	0%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$4,789	\$6,945	\$8,355	\$7,910	13%	-5%

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Operational Supplies (611)	\$2,934	\$3,666	\$8,519	\$3,657	6%	-57%
Group Life Insurance (221)	\$0	\$0	\$1,502	\$1,794	N/A	19%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,008	\$12,372	\$461	\$1,779	-12%	286%
Improvements Other Than Buildings (715)	\$809	\$901	\$774	\$984	5%	27%
Travel (580)	\$0	\$0	\$0	\$700	N/A	N/A
Public Employees Retirement Fund (214)	\$2,015	\$1,928	\$1,423	\$254	-40%	-82%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$40	\$104	N/A	161%
Other Purchased Services (593)	\$0	\$0	\$0	\$25	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$0	\$33,284	\$0	N/A	-100%
Other purchased property services (490 to 499)	\$95,767	\$95,767	\$95,767	\$0	-100%	-100%
Technology Related Professional Development (748)	\$5,944	\$10,812	\$414	\$0	-100%	-100%
<b>Nonoperational Total</b>	<b>\$7,117,428</b>	<b>\$6,890,664</b>	<b>\$7,340,467</b>	<b>\$9,191,283</b>	<b>7%</b>	<b>25%</b>
<b>Grand Total</b>	<b>\$57,311,711</b>	<b>\$55,472,298</b>	<b>\$52,800,101</b>	<b>\$54,986,787</b>	<b>-1%</b>	<b>4%</b>